

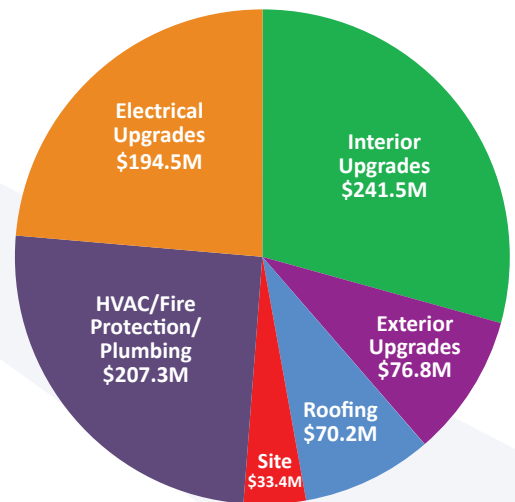
HOW WAS THIS PLAN DEVELOPED?

Ann Arbor Public Schools understands that the AAPS community values a quality education for every child. To deliver that quality education, our goal is to provide a building environment that directly supports student achievement and the core mission of the district. In an effort to continue to support that mission, Ann Arbor Public Schools embarked on a process over the past 2 years to identify areas of improvement. The first step was to commission an outside professional firm (EMG) to conduct an in-depth Facility Condition Assessment (FCA) of all school buildings, including a review of interior, exterior and site conditions. In addition to that assessment, the District looked at student enrollment projections and housing developments to anticipate the enrollment growth for the future. The administration then presented these findings to the Board of Education along with bond options that would fund these projects. On June 26, 2019 the Board of Education unanimously approved a \$1 Billion Bond Ballot Proposal for the November 5, 2019 election.

EMG concluded that the facilities were found to be in overall good to fair condition and have had adequate maintenance over the past few years. However, without substantial upfront investment, many of the schools will fall into the 'poor' rating within a few years.

EMG Executive Summary, 2018

20 YEAR FCA INVESTMENT RECOMMENDATIONS \$823,780,000



The FCA indicated that in order to maintain AAPS schools in the good condition category, a 20-year investment of more than \$823 million would be required.

ADDITIONAL CAPITAL COSTS

In addition to the infrastructure investment recommendations identified in the FCA study, additional capital program costs total approximately \$618M over the next 20 years. These costs include:

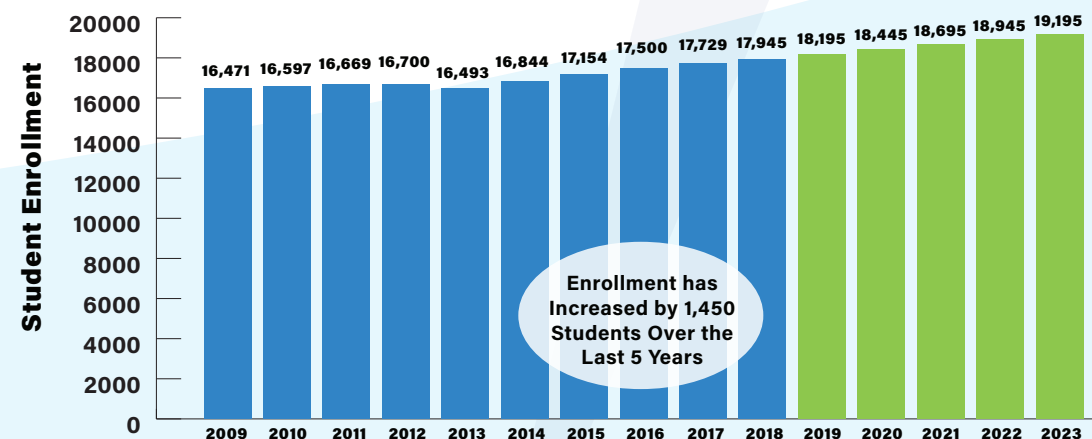
- New schools and classrooms for student population growth
- Furniture refresh
- Bus Fleet refresh
- Technology refresh
- Maintaining Schools in Good/Exceptional Condition (FCA Classifications)

ENROLLMENT PROJECTIONS

Schools in our district are already at and beyond capacity. Based on current and planned housing developments, additional students are projected within the district's boundaries. Under Board policy, it is our responsibility to provide additional classroom space to preserve class sizes and educational programming for our growing student population.

STUDENT ENROLLMENT

Fall Count From 2009 (Actual) to 2023 (Projected)



GOALS FOR 2019 BOND

Ann Arbor Public Schools and the Board of Education are embarking on this Bond Program because we believe:

- The Ann Arbor Public Schools community values a quality education for every child
- AAPS buildings and grounds are aging and in need of major capital investment
- The quality of the built environment directly impacts student achievement and the core mission of the District
- We have received beautiful schools and properties from previous generations, and it is our responsibility as good stewards to prepare for future generations in AAPS

TEACHING & LEARNING

SAFETY, HEALTH & WELLBEING

SUSTAINABLE & ENVIRONMENTALLY RESPONSIBLE INFRASTRUCTURE

EFFICIENT & EFFECTIVE SUPPORT SYSTEMS & SERVICES

Continue the Tradition of Academic Excellence | Focus on Development of the Whole Child | Create Resilient Schools for Climate Change | Continue Technology & Transportation Replacement & Renewal

For more information visit <https://www.a2schools.org/2019bond>



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ANN ARBOR, MI 48104
734-994-2200
WWW.A2SCHOOLS.ORG/2019BOND

2019 BOND INFORMATION



IMPORTANT 2019 BOND INFORMATION

A LETTER FROM OUR SUPERINTENDENT GOALS FOR 2019 BOND

Hello Ann Arbor Public Schools Community,



On November 5th, you will be asked to vote on a bond proposal to renew and restore our 35 buildings, including 32 schools that currently average 63 years. This bond program has been developed and driven by a shared vision of many stakeholders within our Ann Arbor community, to transform the student learning experience with environmentally friendly, sustainable school facilities in every neighborhood designed to support the educational goals as well as the health, safety, and well-being of students.

As the Ann Arbor Public Schools prepares for the future, this 2019 Bond has been designed to support our continued progress toward these four goals:

- Teaching and Learning – Continue the AAPS Tradition of Academic Excellence
- Health, Safety, and Well-Being – Focus on Development of the Whole Child
- Sustainability and Environmentally-Responsible Infrastructure – Create Resilient Schools to Conserve Energy and Reduce Our Carbon Footprint
- Efficient and Effective Support Systems and Services – Continue on-schedule Replacement and Renewal of Technology, Transportation, and Furniture

We have worked with an external professional team over the previous two years to complete a detailed assessment of our school buildings and to prioritize the work to address aging facilities and infrastructure, support our goals to ensure equity across the district, and plan for future housing growth in Ann Arbor.

In addition to the bond proposal detail included in this brochure, we will also be hosting a series of community meetings this fall to share information about the ballot initiative.

I urge you to attend these informational meetings at your neighborhood school or community organization, visit our website at www.a2schools.org/2019bond, and then head to the polls to exercise your right to vote yes or no on November 5th.

Thank you for your support of our children and the Ann Arbor Public Schools.

Sincerely,

Jeanice K. Swift
Dr. Jeanice K. Swift
Superintendent of Schools
Ann Arbor Public Schools

TEACHING & LEARNING
Continue the Tradition of Academic Excellence

SAFETY, HEALTH & WELL-BEING
Focus on Development of the Whole Child

SUSTAINABLE & ENVIRONMENTALLY RESPONSIBLE INFRASTRUCTURE
Create Resilient Schools for Climate Change

EFFICIENT & EFFECTIVE SUPPORT SYSTEMS & SERVICES
Continue Technology & Transportation Replacement and Renewal

NOVEMBER 5 BALLOT PROPOSAL

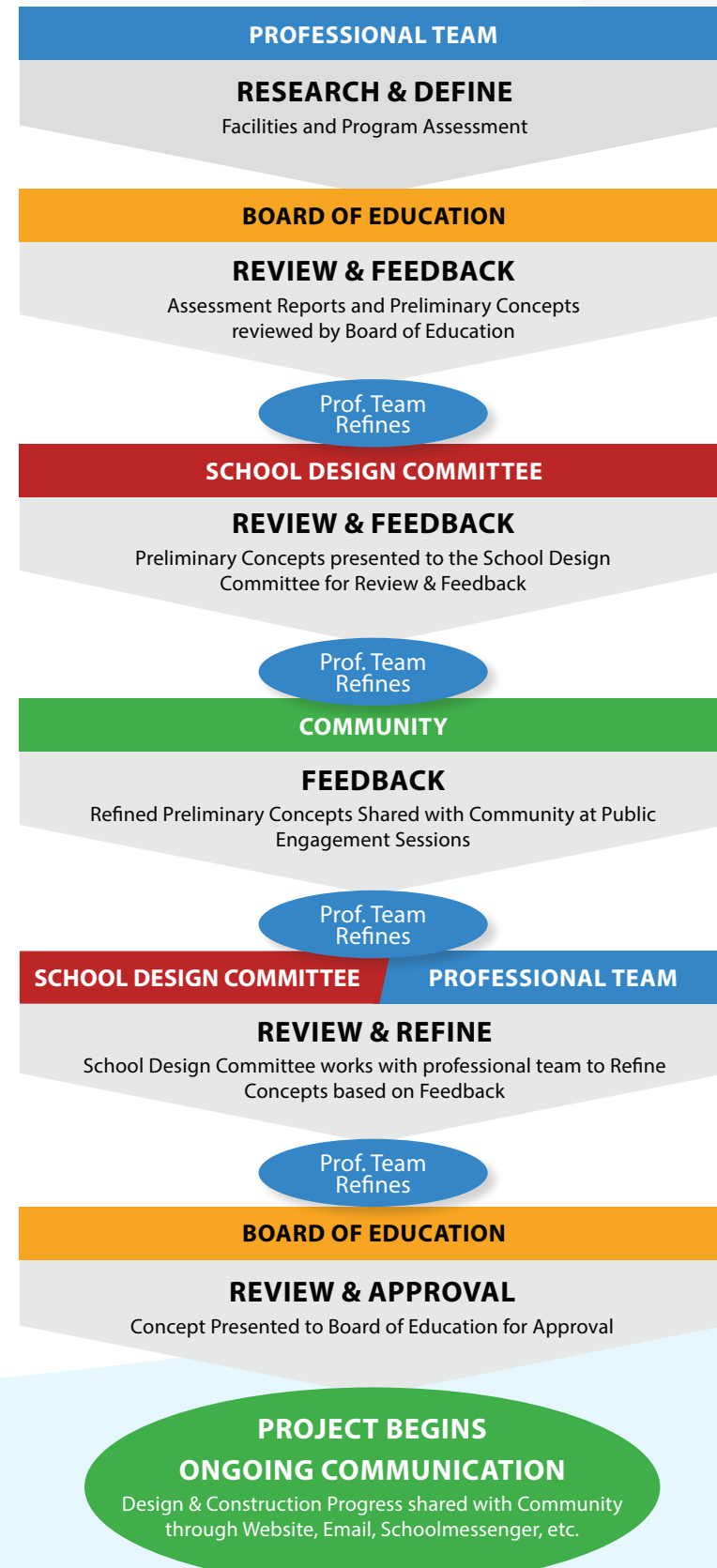
\$1B Bond Program Impacting All Facilities

On November 5, 2019, voters in the Ann Arbor Public Schools will be asked to consider a bond proposal to upgrade school facilities and sites, enhance existing building security, and provide upgraded and sustainable learning environments throughout our district. The bond program scope is based on a comprehensive facility assessment conducted by an outside professional firm and student enrollment projections.



COMMUNITY ENGAGEMENT PROCESS

As the program commences, the individual school projects will be reviewed and coordinated, on a regular basis, with the Superintendent, Board of Education, and School Design Committee. Typical steps in the engagement process are described below:



Each school community will have the opportunity to be engaged in the design process for their school.

2019 BOND VISION

To transform the student learning experience with environmentally sustainable schools for every neighborhood with the goal of meeting the educational demands, health, safety, and well-being of all students.



2019 BOND YEARS 1-6

Improvements that are planned for Years 1 – 6 across all district buildings are described in the following five focus areas. While some of these items exist in our schools today, our goal is to provide equitable programs, spaces and opportunities at all schools.

MECHANICAL & ELECTRICAL

- Air Conditioning
- Solar Power
- LED Lighting

TEACHING & LEARNING

- Media Center Renovations
- STEAM Lab Collaboration Spaces
- Outdoor Classrooms

ENTRANCES

- Improved Secure Entry
- Front Office Renovations
- Lobby Renovations

HEALTH & WELLNESS

- Cooking Kitchens
- Cafeteria Renovations
- Safe Drinking Water
- Teaching Gardens

REPLACEMENT OF SUPPORT INFRASTRUCTURE

- 2 New Schools
- Roofing & Paving
- Buses
- Technology
- Music, Arts & Science Furnishings, Equipment & Instruments

WHAT'S HAPPENING AT YOUR SCHOOL?

The specific improvements that will be accomplished at each school are highlighted in this matrix.

	Air Conditioning	LED Lighting	Solar Power	STEAM Lab Collaboration Spaces	Media Center Renovations	Arts and Science Equipment and Furnishings	Musical Instruments	Social Emotional Spaces	Teaching Gardens	Cafeteria Renovations	Cooking Kitchens	Improve Secure Entry	Front Office Renovations	Lobby Renovations	Buses	Technology	Middle School Pool Infrastructure	High School Athletic Improvements	High School Performing Arts Spaces
Abbot Elementary																			
Allen Elementary																			
Angell Elementary																			
Bach Elementary																			
Bryant Elementary																			
Burns Park Elementary																			
Carpenter Elementary																			
Dicken Elementary																			
Eberwhite Elementary																			
Haisley Elementary																			
King Elementary																			
Lakewood Elementary																			
Lawton Elementary																			
Logan Elementary																			
Mitchell Elementary																			
Pattengill Elementary																			
Pittsfield Elementary																			
Thurston Elementary																			
Wines Elementary																			
A2 Open K-8																			
A2 STEAM K-8																			
Clague Middle School																			
Forsythe Middle School																			
Scarlett Middle School																			
Slauson Middle School																			
Tappan Middle School																			
Pathways to Success																			
Huron High School																			
Pioneer High School																			
Community High School																			
Skyline High School																			
Westerman Preschool																			
Staging School 1																			
Staging School 2																			

PLANNING AND BUILDING LEARNING SPACES



FINANCIAL IMPACT?

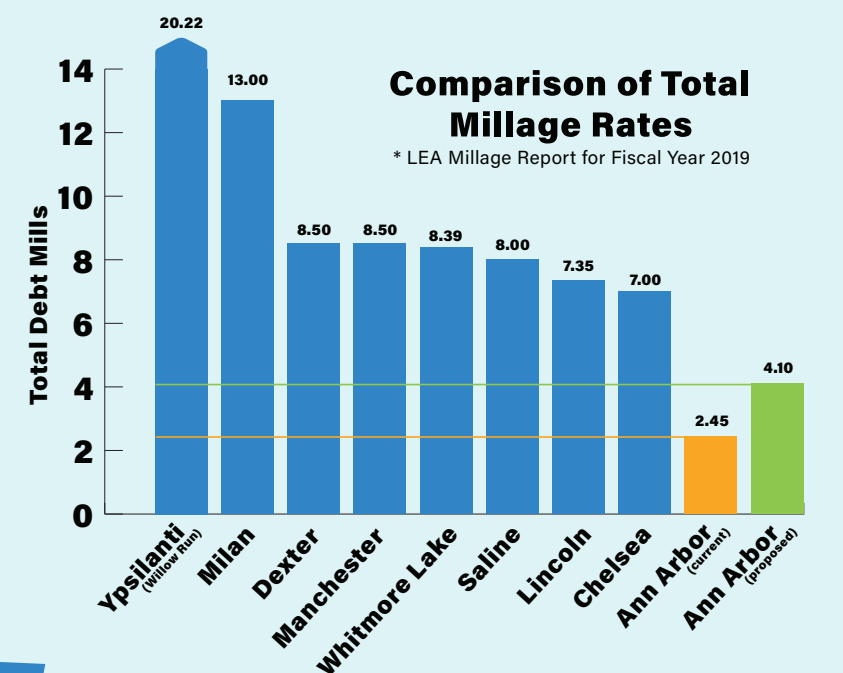
With no dedicated state funding provided to school districts to finance capital projects, local millages and bond issues are the only financing method available to school districts to provide additional funds to address infrastructure initiatives.

ESTIMATED IMPACT TO TAXPAYERS

HOME MARKET VALUE	HOME TAXABLE VALUE	ANNUAL INCREASE*	MONTHLY INCREASE*
\$200,000	\$100,000	\$165	\$13.75
\$300,000	\$150,000	\$248	\$20.67
\$400,000	\$200,000	\$330	\$27.50
Average Taxable Value in Ann Arbor School District**	\$138,000	\$228	\$19.00

**Township/City Tax Records, 2019

*Increase over 2019



Michigan is one of only 12 states in the country that does not provide state funding for school infrastructure.